

## Quarterly non-financial accounts for General Government

II quarter 2013

The quarterly non-financial accounts for General Government provide timely information about the evolution of the main public finance indicators. In particular, a breakdown of general government expenditure (compensation of employees, intermediate consumption, social benefits, and interest) and revenue (taxes and social contribution) is reported.

The estimates, drawn up on accrual basis, are presented in raw form (i.e. not seasonally adjusted) and are expressed in million euro at current prices.

### Quarterly non-financial accounts for General Government

Items	IIQ2012 <sup>(1)</sup>	IIQ2013 <sup>(1)</sup>	IIQ2013 <sup>(2)</sup> IIQ2012	I-IIQ2013 <sup>(2)</sup> I-IIQ2012
<b>EXPENDITURE</b>				
Compensation of employees	39,239	38,347	-2.3	-0.7
Intermediate consumption	21,593	22,488	4.1	2.8
Social benefits other than social transfers in kind	72,750	74,832	2.9	2.6
Other current expenditure	22,057	22,838	3.5	3.1
<b>Current expenditure net interest</b>	<b>155,639</b>	<b>158,505</b>	<b>1.8</b>	<b>1.8</b>
Interests	23,827	22,148	-7.0	-6.6
<b>Total current expenditures</b>	<b>179,466</b>	<b>180,653</b>	<b>0.7</b>	<b>0.8</b>
Gross fixed capital formation	6,061	6,123	1.0	-5.6
Other capital expenditures	5,099	4,412	-13.5	10.5
<b>Total capital expenditures</b>	<b>11,160</b>	<b>10,535</b>	<b>-5.6</b>	<b>0.4</b>
<b>Total expenditure</b>	<b>190,626</b>	<b>191,188</b>	<b>0.3</b>	<b>0.8</b>
<b>REVENUE</b>				
Current Taxes on Income, Wealth, etc.	57,748	60,132	4.1	4.0
Taxes on Production and Imports	57,964	56,723	-2.1	-2.5
Social contributions receivable	50,808	50,410	-0.8	-0.2
Other current revenues	13,571	15,032	10.8	4.7
<b>Total current revenues</b>	<b>180,091</b>	<b>182,297</b>	<b>1.2</b>	<b>0.6</b>
Capital taxes	435	2,583	493.8	339.6
Other capital revenues	1,349	2,270	68.3	54.5
<b>Total capital revenues</b>	<b>1,784</b>	<b>4,853</b>	<b>172.0</b>	<b>128.5</b>
<b>Total revenue</b>	<b>181,875</b>	<b>187,150</b>	<b>2.9</b>	<b>1.5</b>
<b>BALANCING ITEMS</b>				
<b>Current balance</b>	<b>625</b>	<b>1,644</b>		
<b>Net lending (+) or Net borrowing (-)</b>	<b>-8,751</b>	<b>-4,038</b>		
<b>Current balance/GDP</b>	<b>0.2</b>	<b>0.4</b>		
<b>Net lending (+) or Net borrowing (-)/GDP</b>	<b>-2.2</b>	<b>-1.0</b>		

(1) Levels in millions of euros at current price (national currency) and not seasonally adjusted.

(2) Percentage change on the same period of the previous year.

### For more detailed information please refer to the Italian version

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